



Pupil Deprivation Grant 2020-2021 School Spending Plan

Ysgol GWR Cilgerran

Summary of proposed spend

Total Pupil Deprivation Grant	£ 10,350
Early years allocation	£ 4600

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other Costs
To raise standards in literacy in the reception and nursery class (4 year old and under) following specific speech and language and literacyintervention programmes.	Implement literacy programmes,e.g. SALLEY, Tric a Chlic and Bucket intervention in the reception and nursery class (4 year old and under)	2021 – 100% of FSM pupils to be on target to achieve O5 at the end of Foundation Phase		£4600	
	LSA led Intervention (4 year old and under)				
		30%+ of FSM pupils to be on target to achieve O6 at the end of Foundation Phase		Weekly intervention	
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
To raise standards in literacy and numeracy across the whole school.	Implement literacy and numeracy schemes of work throughout FP & KS2, e.g. ‘Tric a Chlic,’ Group reading, spelling support and numeracy support using numicon, TT Rockstars and reasoning strategies.	2021 – 100% of FSM pupils to achieve literacy and numeracy teacher set targets.		£5750	0
	Ensure that IT is used as a resource in all classes in order to implement the Digital Framework scheme of work. Implemented by continuous LSA/Teacher support.				

	LSA training for Literacy Interventions.			No cost (twilight sessions)	No cost
To raise standards in Literacy across KS2	FSM pupils to receive group support.	Pupils to achieve teacher set targets.			

	ACTUAL Aug 2019		TARGET Aug 2020		ACTUAL Aug 2020	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
Attendance	96%		96 %		Data not published due to COVID19	
Foundation Phase FPOI	88 % / 100 %		95 % / 100 %		As above	
Key Stage 2 CSI	77 % / 67%		84% / 100 %		As above	

Due to COVID-19 – Targets are currently suspended.

Signed	Mrs R.Rogers	Post title	Head teacher
Name	Mrs Rayanne Rogers		
Date	30/9/2020		